

Licking Area Computer Association

SCHEDULE A

Schedule of Services and Charges for Member Districts

This Schedule is hereby made a part of the Agreement by and between District and LACA,
dated July 1, 2016.

It is certified that as of July 1, 2016, the services listed below will be fully utilized by the Client during FY17.

QTY	SERVICES	RATE		CONTRACT TOTAL	BILLING CYCLE
0	A. Fiscal Admin (Accounting/Payroll/EIS)	\$ 4.19 per student		\$0.00	Semi-annual (July & Jan.)
0	Base Fee	\$1,567.82		\$0.00	
0	Requisition Approval Mgmt (RAM)	\$500.00		\$0.00	
	Fiscal Subtotal			\$0.00	
	B. Student Administration				Semi-annual (July & Jan.)
0	Base Fee	\$2,415.71		\$0.00	
0	Student Services Support	\$ 5.20 per student		\$0.00	
0	SIS	\$ 4.41 per student		\$0.00	
0	Gradebook	\$ 2.61 per student		\$0.00	
0	SpS	\$ 1.25 per student		\$0.00	
	Scheduling Enhancement MSB	\$2.29 per student		\$0.00	
0	DataMap	\$ 2.87 per student		\$0.00	
0	Virtual Classroom	\$ 2.40 per student		\$0.00	
0	Registration Gateway	\$ 2.10 per student		\$0.00	
0	Registration Gateway Set Up	\$ 8925.00		\$0.00	
0	Registration Gateway Base Fee	\$ 5250.00		\$0.00	
	Master Schedule Builder	\$ 2.29 per student			
	Student Administration Subtotal			\$0.00	
0	C. EMIS (Ed Mgmt Information System)	\$ 2.25 per student		\$0.00	Semi-annual (July & Jan.)
0	Base Fee	\$4,185.55		\$0.00	
0	EMIS Subtotal			\$0.00	
	D. Library Services				Semi-annual (July & Jan.)
0	Base Fee (waived if using INFOhio Library Automation)	\$1,050.80		\$0.00	
0	INFOhio Library Automation	\$ 3.07 per student		\$0.00	
	Library Services Subtotal			\$0.00	
	E. Video Distance Learning Services	District Rate	Bldg or Sys		Semi-annual (July & Jan.)
	Professional Development				
0	General	\$3,500.00	\$2,930	\$0.00	
0	Content Development/Delivery	\$1,650.00	\$1,650	\$0.00	
	Technical				
0	General	\$4,500.00	\$3,411	\$0.00	
0	Bld/System Fee (# of bldgs or video systems)	\$1,100.00		\$0.00	
	Video Distance Learning Subtotal			\$0.00	
	F. Electronic Time Card Services				Semi-annual (July & Jan.)
0	Year 1 buy-in	\$2,529.38		\$0.00	
0	Base Fee	\$1,592.05		\$0.00	
	Electronic Time Card Services Subtotal			\$0.00	
	G. Hosted Off-Site Backup Services *				Semi-annual (July & Jan.)
	And Hosted (Moodle) Server				
	(Quantities TBD at time of installation)				
0	Per GB Fee per year up to 222 GB	\$9.00		\$0.00	
0	Above 222 GB, \$2,000/TB/yr	\$2,000.00		\$0.00	
0	Hosted Virtual Server Base (incl 1 gb/1 CPU + 100 gb stor.)	\$300.00		\$0.00	
0	Hosted Virtual Server Components (add CPU or RAM)	\$125.00		\$0.00	
	Hosted Off-Site Backup Services Subtotal			\$0.00	
	H. Email Archiving per User	\$6.00		\$0.00	Semi-annual (July & Jan.)
	Email Archiving Subtotal			\$0.00	
	I. Document Archiving				
0	On-Base Annual Fee	\$8,500.00		\$0.00	
0	One-Time Setup Per Svce (fiscal, student)	\$4,000.00		\$0.00	
0	LACA Support	\$1,000.00		\$0.00	
	Document Archiving Subtotal			\$0.00	
	Total			\$0.00	

* Size of back-ups is measured in June and December and prices are adjusted. LACA will notify Client prior to invoicing.